

Idaho FFA Association
2005-06 Budget Summary (3/30/06)
2006-07 Proposed Budget

EXPENSES:	2005-06 Budget	2005-06 Actual	2006-07 Budget
Income	\$83,390.00	\$66,984.06	\$75,570.00
Expenses	\$79,620.00	\$59,427.13	\$77,175.00
TOTALS	\$3,770.00	\$7,556.93	-\$1,605.00

This budget assumes the following:

1. 1200 attendance at the 2007 SLC with a registration fee of \$14
2. Reducing JSL Budget by \$100
3. Reducing DOT Budget to \$1500
4. Reducing Hall of States Booth budget to \$0
5. State officers paying \$150 each for NLCSO to Alaska
6. We will have enough carry over in the checking account to cover the estimated deficit.

NOTE: *At this time we cannot assume that the Foundation will be able to contribute any extra money, although they might.*



Idaho FFA Association

2005-06 Budget Report 3/30/06

INCOME:		2005-06 Budget	2005-06 Actual	2006-07 Budget
Idaho FFA Foundation	State/Nat. Membership Dues (3400)	\$34,000.00	\$34,662.00	\$34,000.00
	State FFA Conference Sponsored Awards	\$700.00	\$2,533.17	\$1,000.00
	State FFA Degree	\$1,600.00	\$1,530.00	\$1,530.00
	Business and Industry Relations	\$1,000.00	\$970.00	\$970.00
	State Officer Travel	\$875.00	\$0.00	\$875.00
	National Officer Candidate	\$150.00	\$0.00	\$150.00
National FFA Foundation	National Convention Travel Support	\$650.00	\$650.00	\$650.00
	State Presidents' Conference	\$260.00	\$290.00	\$290.00
	Chevy FFA Scholarship Program	\$4,000.00	\$0.00	\$0.00
	State Land & Soils CDE Fees	\$500.00	\$640.00	\$600.00
	Rangeland CDE Fees	\$500.00	\$532.00	\$500.00
	Floriculture/Nursery CDE Fees	\$500.00	\$0.00	\$800.00
	Nat. Convention Group Housing	\$2,300.00	\$0.00	\$0.00
	Made For Excellence Conference	\$24,000.00	\$18,675.25	\$18,000.00
	State Leadership Conference	\$12,000.00	\$6,293.00	\$16,000.00
	Interest on Accounts	\$5.00	\$4.18	\$5.00
	Miscellaneous Income	\$350.00	\$204.46	\$200.00
	TOTAL RECEIPTS	\$83,390.00	\$66,984.06	\$75,570.00

Checking Account Balance:

3/10/1997	\$14,045.44
3/26/1998	\$13,688.31
3/31/1999	\$10,867.62
3/31/2000	\$14,461.43
3/30/2001	\$12,373.03
3/29/2002	\$15,670.50
3/28/2003	\$22,721.83
6/30/2003	\$15,028.28
3/29/2004	\$20,625.01
1/3/2005	\$19,410.13
4/11/2005	\$12,716.58
3/30/2006	\$22,748.35

Expense Report and Budget on second page.

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	EXPENSES:	2005-06 Budget	2005-06 Actual	2006-07 Budget
	State/Nat. Membership Dues (3400)	\$17,000.00	\$16,319.50	\$17,000.00
	Joint Student Leadership (JSL) Conference	\$400.00	\$218.05	\$300.00
	Natl Conf for State Officers (NLC SO)	\$2,500.00	\$1,483.21	\$5,200.00
	District Officer Training (DOT)	\$2,500.00	\$2,449.54	\$1,500.00
	State Presidents Conference (SPC)	\$1,100.00	\$825.00	\$1,200.00
	State Land & Soils CDE Fees	\$500.00	\$600.00	\$600.00
State Officer Expenses	State Officer Travel (6 X \$450)	\$3,500.00	2,380.55	\$3,500.00
	Official FFA Jackets			
	Other State Officer Expenses			
	State FFA Coordinator Travel	\$600.00	405.00	\$600.00
National FFA Convention	Registration	\$5,000.00	5,386.98	\$5,500.00
	Motel (includes National Officer Candidate)			
	Travel and Meals			
	State Group Photos			
	National CDE Team Certification	\$575.00	\$0.00	\$600.00
	National Convention Group Housing	\$2,300.00	\$0.00	\$0.00
	National Officer Candidate Travel	\$375.00	\$0.00	\$375.00
Public Relation	Hall of States Booth - National Convention	\$1,000.00	\$1,604.72	\$0.00
	FFA Christmas Calendars	\$500.00	\$445.96	\$500.00
	Mid-Winter Planning Meeting	\$1,000.00	\$833.39	\$1,000.00
	Made For Excellence (MFE) Conference	\$24,000.00	\$9,206.65	\$18,000.00
	FFA Day on the Hill	\$500.00	\$81.00	\$500.00
	Business and Industry Tours	\$970.00	\$1,271.78	\$1,000.00
	State FFA Leadership Conference	\$12,000.00	\$13,094.18	\$16,000.00
	State CDE's (Moscow)	\$1,000.00	\$1,135.93	\$1,000.00
	Office, Telephone, Internet and Webpage	\$1,000.00	\$728.19	\$1,000.00
	State Rangeland CDE		\$827.50	\$500.00
	State Floriculture/Landscape CDE	\$800.00	\$0.00	\$800.00
	Other Expenses	\$500.00	\$130.00	\$500.00
	TOTAL RECEIPTS	\$79,620.00	\$59,427.13	\$77,175.00